

City Manager's Report City Council Meeting November 20, 2023

9. City Manager's ReportD. Status Update/Reports1. Staffing Updates

- Ongoing Recruitments:
- Tourism Director
- Apprentice Line Worker

Recent Hires:

- Justin Jackson, police officer, recently graduated 18-week Police Academy at NWTC, where he was honored by his peers with the Back-Up Officer Award
- Craig Froelich, Building Inspector parttime

Join the Tourism Team at Explore Two Rivers Inc.



Director of Tourism

\$65.156 TO \$74.443 ANNUALLY Fill-Time Benefit Indexdes • Health Insurance/Opt-Out Incentive • Paid Vacation & Personal Days • Dental Insurance • Vision Insurance • Sa% Contribution towards Ret

Life Insurance
 Fitness Center Membership

 Paid Vacation & Personal Days
 Paid Holidays
 6.8% Contribution towards Retirement
 Paid Stek Days with Ability to Accrue up to 960 hours





9. CITY MANAGER'S REPORT D. STATUS UPDATE/REPORTS 2. 2024 PROPOSED BUDGET

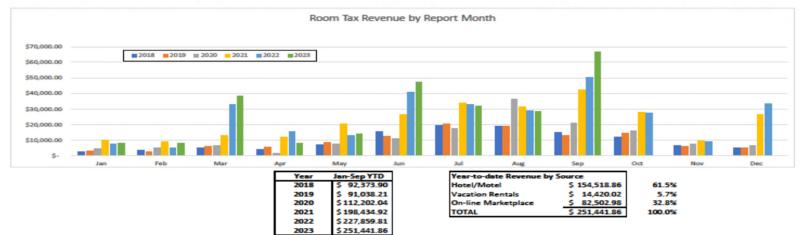


Personnel and Finance Committee Completed Review November 19 Public Hearing at 6:00 PM on Monday, November 27 Final Council action on Monday, December 4

9. City Manager's ReportD. Status Update/Reports3. Tourism/Room Tax Updates



Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
									\$ 15,279.77 \$				
2019	\$ 2,947.91	\$ 2,604.63	\$ 6,052.63	\$ 5,568.34	\$ 8,607.82	\$ 12,336.87	\$ 20,505.69	\$ 19,244.25	\$ 13,170.07 \$	14,719.81	\$ 6,332.72	\$ 4,914.66	\$ 117,005.40
2020	\$ 4,765.02	\$ 5,384.00	\$ 6,690.51	\$ 1,637.77	\$ 7,534.11	\$ 11,333.18	\$ 17,396.97	\$ 36,594.28	\$ 20,866.20 \$	15,875.69	\$ 7,424.84	\$ 6,397.04	\$ 141,899.61
									\$ 42,231.85 \$				
2022	\$ 7,885.94	\$ 5,277.50	\$ 32,957.52	\$ 15,335.28	\$ 13,161.21	\$ 40,763.32	\$ 32,990.01	\$ 29,030.51	\$ 50,458.52 \$	27,284.90	\$ 8,921.16	\$ 33,532.24	\$ 297,598.11
2023	\$ 8,034.70	\$ 8,041.02	\$ 38,440.40	\$ 8,257.44	\$ 14,202.39	\$ 47,590.22	\$ 31,797.51	\$ 28,509.44	\$ 66,568.74 \$	-	\$ -	\$ -	\$ 251,441.86



Total 2023 Room Tax revenues projected at \$330,000



9. City Manager's Report D. Status Update/Reports 4. Winter Parking Ban Begins December 1



As in recent years, the Police Department, Public Works Department and City Manager's Office willcoordinate efforts to waive or suspend the Parking Ban whenever conditions permit.

Property Owners are also reminded of ordinance provisions about clearing snow from sidewalks and not depositing snow and ice in the streets.

WALKING (AND DRIVING) IN A WINTER WONDERLAND --Ordinances on Snow and Ice Removal

Per Municipal Code 4-1-6, snow and ice shall be removed from any public sidewalk within 24 hours from the time when the snow ceases to fall. For corner lots, this includes the sidewalk and any ramps.

If such snow or ice is not removed timely, the City may cause such to be removed. The City shall bill the cost of such removal to the property owner. For the second and any subsequent violations of this section within any November 1 through April 30 period, the property owner may be subject to a fine of \$150 plus court costs in addition to any billing for snow and ice removal by the City.

Per Municipal Code 4-1-12, blowing or depositing snow or ice in the street is a traffic hazard and is prohibited. Offenders are subject to fines.

9. CITY MANAGER'S REPORT D. STATUS UPDATE/REPORTS 5. NOVEMBER 27-DECEMBER 1-LAST WEEK OF LEAF COLLECTION





For the final week of collection, crews will collect from the east side on Monday, between the rivers Tuesday- Wednesday, and from the south side on Friday



New 2023 Leaf Pick Up

October 16 - December 1 (weather permitting)

During early season pick up, City crews will start in area 1 and move systematically through area 14. Crews will continue working through the City on an area by area basis. Areas will be selected based upon quantity of leaves. Area updates will be posted on the City website and social media.

For questions, call Public Works at 920-793-5539



9. CITY MANAGER'S REPORT D. STATUS UPDATE/REPORTS 7. REMINDER: PARKS AND OPEN SPACE SURVEY

We need your feedback. Take this quick survey and let us know what you think! https://www.surveymonkey.com/r/DHLSWPP





City Council Meeting - November 20, 2023

feedback survey!

9. CITY MANAGER'S REPORT D. STATUS UPDATE/REPORTS 8. UPCOMING EVENTS A. MAIN STREET SHOP HOMETOWN DOWNTOWN TWO RIVERS, SATURDAY, NOVEMBER 25



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JOIN US AND #SHOPSMALL



Visit our Shop Hometown Two Rivers Headquarters, located at 1608 Washington Street starting at 9am on Saturday, November 25. The 1st 200 visitors will get a Shop Hometown Two Rivers goody bag. Some of those bags will contain Cool City Cash certificates that can be spent at dozens of Two Rivers businesses, or other gift certificates. Register when you pick up your bag and you could win more Cool City Cash!

Sponsored by Shoreline Credit Union.

Shop downtown Two Rivers...and win! Once you pick up your bag, you're free to Shop Local in downtown Two Rivers while you wait for the call that tells you "You're A Winner!"



9. CITY MANAGER'S REPORT D. STATUS UPDATE/REPORTS 8. UPCOMING EVENTS B. MAIN STREET HOMETOWN CHRISTMAS PARADE OF LIGHTS, DOWNTOWN TWO RIVERS, SATURDAY, NOVEMBER 25, 5:30 PM

The parade begins at 5:30 and travels down Washington Street from 22nd Street to 16th Street. And Santa himself will be there, of course. New this year: compete for trophies! Categories are:

- •Best use of lights
- •Best band

•Judges' choice For more information, call Main Street at (920)794-1482 email <u>director@tworiversmain</u> <u>street.com</u>.

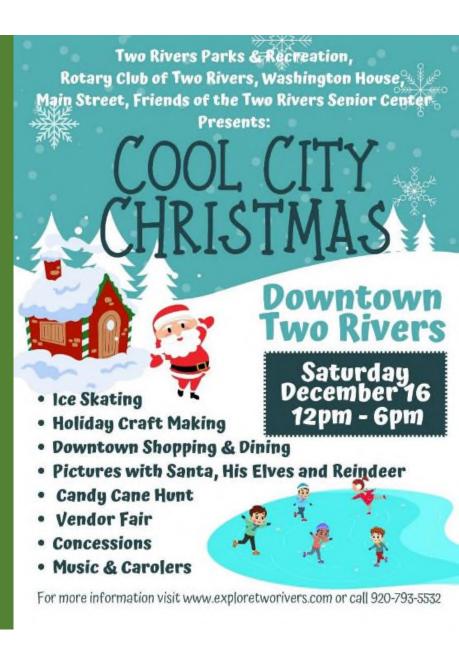




9. CITY MANAGER'S REPORT D. STATUS UPDATE/REPORTS 8. UPCOMING EVENTS: C. COOL CITY CHRISTMAS, SATURDAY, DECEMBER 16







9. CITY MANAGER'S REPORT D. STATUS UPDATE/REPORTS 8. UPCOMING EVENTS: C. COOL CITY CHRISTMAS, SATURDAY, DECEMBER 16, NOON TO 6:00 PM



1606 Washington Street, Two Rivers

Café with handmade crafts, retro candy, smoothies, frappes, coffee & so much more!!

- Buy 1, get 1 free Café Drink
- Buy \$25 Gift Certificate, get a \$10 Bonus Gift Certificate
- Buy 2, get 1 free Jewelry
- 25% Off Rocks & Gemstones

Valid on December 16, 2023 only Store Hours 11:00am - 6:00pm





9. CITY MANAGER'S REPORT D. STATUS UPDATE/REPORTS 8. UPCOMING EVENTS: COFFEE WITH A COP

> Coffee with a Cop is back! Mondays from 8:30a to 9:30a we'll be rotating between several host coffee shops. This coming Monday Nov 27th we'll be at The High Lift Coffee House. No agenda, just a chance to ask questions and get to know the officers in your community. See you there!



Join your neighbors and **Two Rivers Police Department Officers** for coffee and conversation, while supporting one of our hometown coffee shops each week **Mondays 8:30 am - 9:30 am.**

There isn't an agenda or speeches, just a chance to ask questions, and get to know the officers in our community.







November 27th January 22th February 26th



Cool City Brewing Company 1718 West Park Street High Lift Coffee Shop 1207 Madison Street



9. CITY MANAGER'S REPORT D. STATUS UPDATE/REPORTS 8. UPCOMING EVENTS COMMUNITY THANKSGIVING ME THURSDAY, NOVEMBER 23, 11:30 AM – 2:30 PM

Community Thanksgiving Meal at the Two Rivers Senior Center

Calling all Volunteers! The Two Rivers Senior Center Along with our sponsors will be serving a **Community Thanksgiving Meal** Thursday November 23rd, 2023 If you are interested in volunteering please call 920-793-5597 or email <u>heaihl@two-rivers.org</u> Volunteer positions open: November 21st-23rd



9. CITY MANAGER'S REPORT D. STATUS UPDATE/REPORTS

Spectrum Cable recently informed the City that the public access channel should again be operational by December 12.

This means Council meetings will again be broadcast on local cable channel 993 starting with the December 18 meeting





9. CITY MANAGER'S REPORT D. STATUS UPDATE/REPORTS

PFAS LITIGATION

Staff will present another update on the class action litigation involving 3M Corporation and DuPont at the November 27 work session, where the Council will be asked to act on participating in or "opting out" of the proposed class action settlements.





