

# CITY MANAGER'S REPORT



Left: Czech Music in the Park

Below: Memorial Day 2022

- **City Council Meeting**
- **June 6, 2022**



# 9. City Manager's Report, June 6, 2022

## B. Status/Update Reports

### 1. Staffing Updates

- As of this week, all five new F-T Police Officers will be on board
- New Parks & Recreation Director: Mike Mathis starts June 27, 2022
- City Engineer/PW Director: Jim McDonald to retire Sept. 2, 2022

### Ongoing Recruitments:

- Senior Center Volunteer & Nutrition Coordinator –  
Recruitment ongoing
- Two Seasonal Public Works Openings - May through November



City Council Meeting – June 6, 2022

# 9. City Manager's Report, June 6, 2022

## B. Status/Update Reports



### 2. Recap Visit from Sister City Delegation from Domazlice, Czechia

We welcomed our Domazlice Friends, ten student musicians and eight adults, for the second exchange visit to Two Rivers. Two Rivers Public District and the City of Two Rivers assisted in a week of events that included:

- Parallel 44 Winery Tour
- Welcome Dinner at Lighthouse Inn
- Memorial Day Parade
- City Department Tours
- Industry Tours: Kahlenberg, Metalware, Carron Net and VT Industries
- London Dairy Alpaca Farm
- Czech Music in the Park
- WI Maritime Museum Submarine Tour
- Manitowoc Yacht Club Farewell Dinner
- Charter Fishing Trip, Fish Boil at Coast Guard Park
- High School Variety Show

Thank you to the Sister Cities Committee, headed by Brenda Koprowski, and to all of the generous sponsors who made these events possible

**City Council Meeting – June 6, 2022**







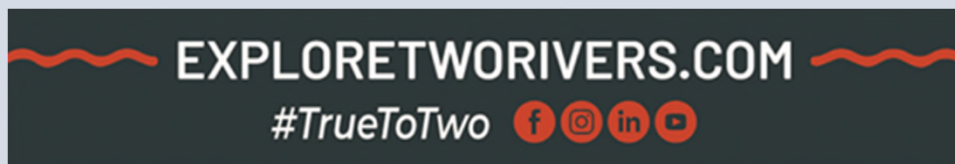




# 9. City Manager's Report, June 6, 2022

## B. Status/Update Reports

### 3. Tourism Promotion and Development





# 9. City Manager's Report, June 6, 2022

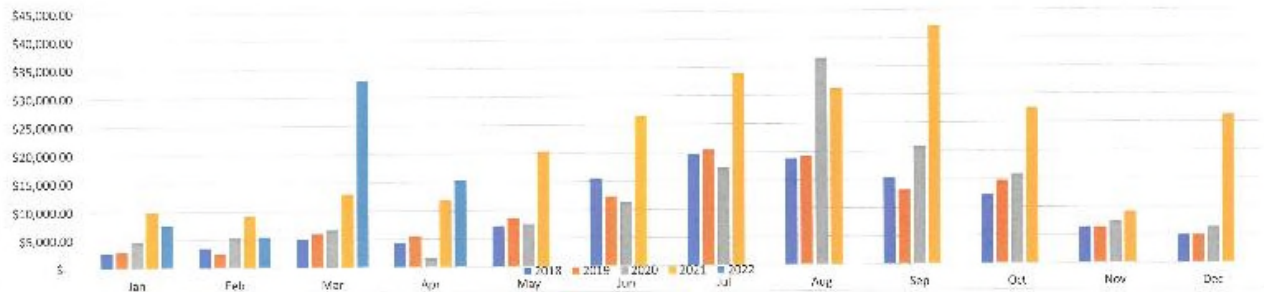
## B. Status/Update Reports

### 3. Tourism Promotion and Development

City of Two Rivers  
Room Tax Revenues by Report Month

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2018	\$ 2,741.75	\$ 3,560.22	\$ 5,036.50	\$ 4,366.85	\$ 7,245.00	\$ 15,577.92	\$ 19,712.52	\$ 18,853.37	\$ 15,279.77	\$ 12,198.46	\$ 6,371.00	\$ 4,952.07	\$ 115,895.43
2019	\$ 2,947.91	\$ 2,604.63	\$ 6,052.63	\$ 5,568.34	\$ 8,607.82	\$ 12,336.87	\$ 20,505.69	\$ 19,244.25	\$ 13,170.07	\$ 14,719.81	\$ 6,332.72	\$ 4,914.66	\$ 117,005.40
2020	\$ 4,765.02	\$ 5,384.00	\$ 6,690.51	\$ 1,637.77	\$ 7,534.11	\$ 11,333.18	\$ 17,396.97	\$ 38,594.28	\$ 20,866.20	\$ 15,875.69	\$ 7,424.84	\$ 6,397.04	\$ 141,899.61
2021	\$ 9,915.56	\$ 9,132.48	\$ 13,003.38	\$ 11,933.75	\$ 20,379.78	\$ 26,523.38	\$ 34,033.35	\$ 31,281.39	\$ 42,731.85	\$ 27,533.12	\$ 9,007.68	\$ 26,185.34	\$ 261,161.06
2022	\$ 7,617.17	\$ 5,546.27	\$ 32,957.52	\$ 15,335.28									\$ 61,456.24

Room Tax Revenue by Report Month



Room Tax Receipts for the months of January through April total **\$61,456.24**

Comparable numbers for past years, through April:

2021: \$43,985.17

2020: \$18,477.30

2019: \$17,173.52

2018: \$15,705.32

## 9. City Manager's Report, June 6, 2022

### B. Status/Update Reports

#### 4. Former Paragon Property—Idle Sites Grant Application

Community Development Department has been in communication with the Wisconsin Economic Development Corporation (WEDC) on this application for \$250,000 in funding since the application was submitted in April. Expect a funding decision this month.



# 9. City Manager's Report, June 6, 2022

## B. Status/Update Reports

### 5. Central Park West 365 Project

Recent Major donations



**Vinton Construction Company: \$30,000**  
**Holy Family Memorial \$ 5,000**



City Council Meeting – June 6, 2022



# 9. City Manager's Report, June 6, 2022

## B. Status/Update Reports

### 5. Central Park West 365 Project

Total Project Cost Estimate		\$1,600,000.00
West Foundation:		300,000.00
City Contribution:		500,000.00
Taddy Bequest:		43,714.79
Other Donations Received to Date:		201,340.10
Total Pledged Donations:		316,000.00
GRAND TOTAL, CURRENT FUNDING COMMITMENTS:		\$1,361,054.89
BALANCE TO BE RAISED:		\$ 238,945.11

## \$239,000 Fundraising to go

### Naming & Recognition Opportunities

Bandstand – Schmitt Brothers

Skating Loop – Rotary/Private

Pavilion Patio – Bank First

Island – Fox Communities

Umbrella Picnic Table – ALL 3 SOLD

Ornamental Light Pole – 1 of 4 sold

Park Bench – ALL 13 SOLD

Trees – 16 of 20 sold

Movable Picnic Tables – ALL 4 SOLD

### Bricks Sold

4" x 8" Bricks – 53 sold at \$200

8" x 8" Bricks – 17 sold at \$500

16" x 16" Bricks – 8 sold at \$1,000, 1 sold at \$2,500

City Council Meeting – June 6, 2022



## 9. City Manager's Report, June 6, 2022

### B. Status/Update Reports

#### 6. Proposed Sewer Rate Increase

--Will be the subject of further discussion at the Utilities Committee meeting on Tuesday, June 7, 5:15 PM



**City Council Meeting – June 6, 2022**

# 9. City Manager's Report, June 6

## B. Status/Update Reports

### 7. Upcoming Events:

a. Concert in Central Park, Jerry Voelker and the Jolly Gents, Thursday, June 9, 6:00 pm - 8:00 pm

b. Document Shred Bank First, Saturday, June 11, 9:00 am – 12:00 pm

a. Water & Light Electronics Recycle Day, Tuesday, June 14, 7:30 am – 5:00 pm

b. Concert in Central Park, Tony Rocker – Elvis, Thursday, June 16, 6:00 pm - 8:00 pm



# 9. City Manager's Report, June 6, 2022

## B. Status/Update Reports

### 8. Other:



#### **KLEIN HARDWARE EXPANDS TO BETTER SERVE CUSTOMER NEEDS**

Klein Hardware/Hardware Hank, 2206 Forest Avenue, has recently grown by 2,500 square feet to expand their product offerings, especially in the areas of fishing tackle and lawn and garden supplies.

'Another opportunity to purchase what you need right here in Two Rivers, supporting local business and saving time and gas money in the process. Thank you, Nathan Klein, for your continued investment in Two Rivers!



**City Council Meeting – June 6, 2022**

# 9. City Manager's Report, June 6, 2022

## B. Status/Update Reports

### 8. Other:

New logowear offerings at local City Hall and local retail outlets



City Council Meeting – June 6, 2022



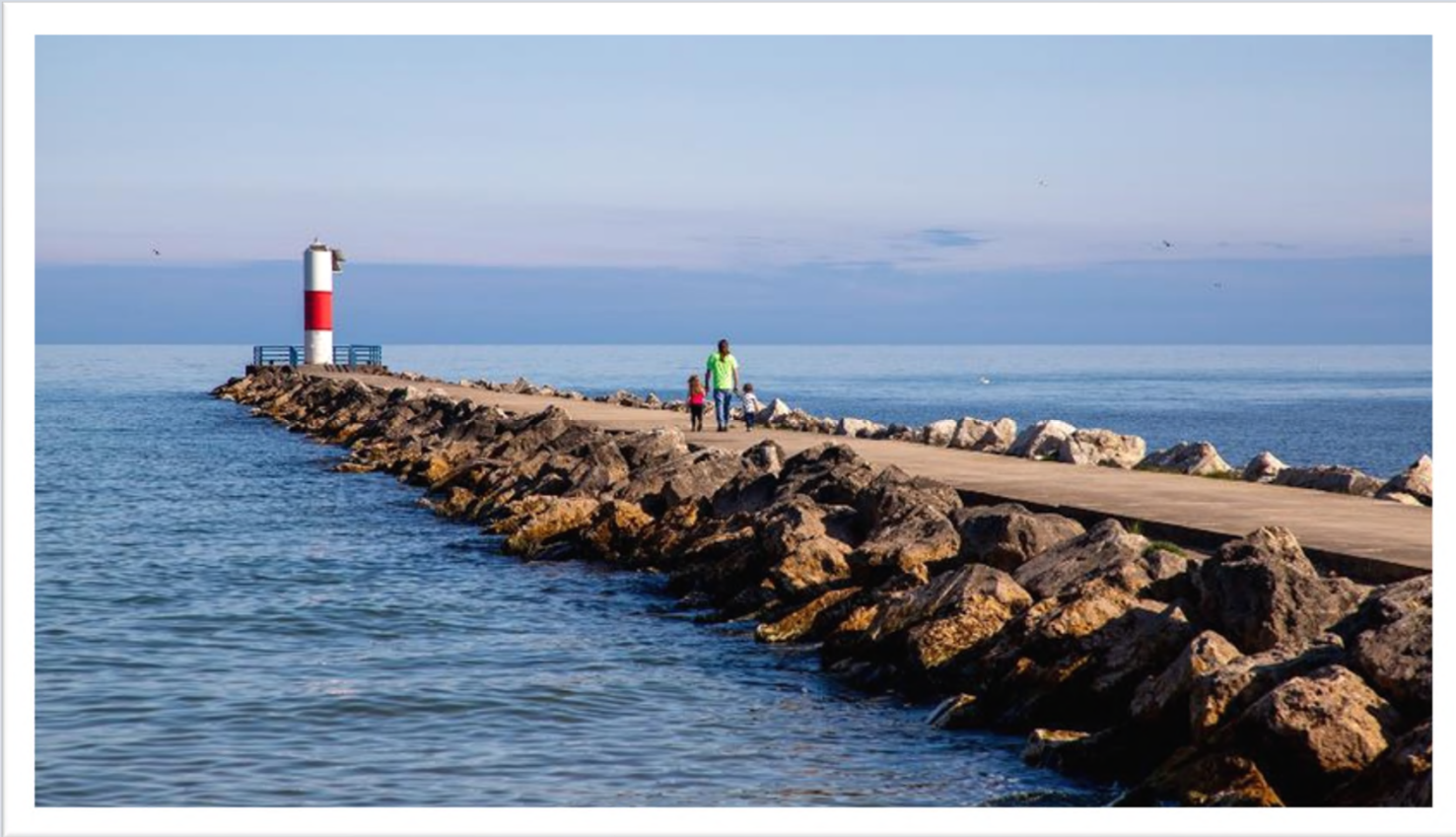


Photo by Jeff Dawson, Courtesy Lester Library FLICKR page

# CITY MANAGER'S REPORT

**City Council Meeting  
June 6, 2022**



**TWO  
RIVERS**  
WISCONSIN