



Photo by Library Director Jeff Dawson, Courtesy of Lester Library Flickr Collection

City Manager's Report

**Council Meeting of
November 1, 2021**

9. City Manager's Report

B. Status/Update Reports

1. City Manager's Presentation of 2022 Proposed Budget

See Separate Presentation



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2. **Veterans Day Observances on November 11**

- Invitation to Breakfast and Program at Two Rivers High School
- 11:00 AM Ceremony in Central Park



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2. Thank You to City Electric Crews for Prompt Response to Widespread Outage on Saturday Evening, October 23

The Line Crew responded to a widespread outage around 9:30 pm on Saturday, October 23rd, affecting the entire Eastside as well as the Northside of the City. Breakers for the circuits feeding the Northside and Eastside had tripped at the Columbus Street substation.

A big **thank you** to the Line Crew personnel for responding and being able to restore power in just over an hour.



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3. Update on Status of Utility Accounts Receivable

Available cash balances in the City's various utilities were adversely impacted by the COVID-19 pandemic and the related moratorium on utility disconnects that started on November 1, 2019 and extended to April 15, 2021. ("Normal" moratorium on utility disconnects applies to residential customers only, and runs from each November 1 to April 15.)

Since April 2021, utility total receivables have improved considerably. Here is a snapshot of total utility receivables as of September 30 of the past three years:

September 30, 2019:	\$1.70 million	
2020:	\$2.04 million	(up 20% over 2019)
2021:	\$1.86 million	(up 9.4% over 2020)



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4. Update on Lot Sales at Sandy Bay Highlands Subdivision



Three lots have been sold so far in 2021 and four more are under contract for closing in November. Revenue to the City from lot sales in 2021 projected at \$197,000, after payment of realtor commission and closing costs.

Average assessed valuation for developed lots in the subdivision is about \$235,000, more than twice the average assessed valuation for single-family homes in the city.

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- 5. Police Department Canine Fundraiser Update



Update from Chief Kohlmeier



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6. Leaf Collection Continues Through November

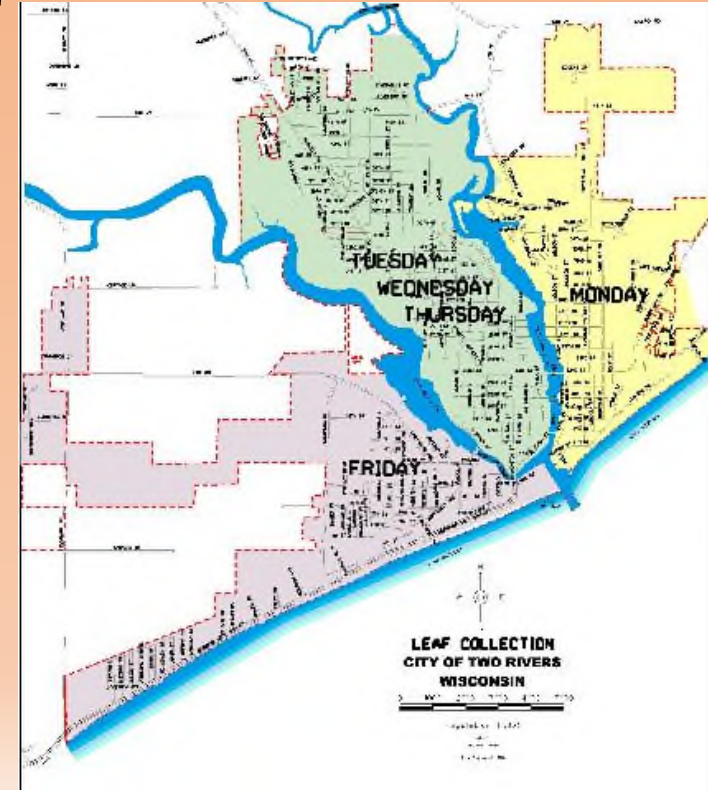
LEAF PICKUP SCHEDULE

Beginning Monday, November 1, 2021

MondaysEast Side

Tuesdays, Wednesdays, and Thursdays....North Side (between rivers)

Fridays.....South Side



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7. Repairs to Exterior Steps at J.E. Hamilton Community House



Taking Care of the Taxpayers' Investment:

Masonry repairs and resurfacing work on both sets of steps on the West Park Street side of the building, recently completed by Layer-Pro.



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8. Recruitment for Water Utility Director to Replace Retiring Director Ross Blaha in Mid-2022



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9. Recent Events:

- Senior Health & Information Fair, Thursday, October 21
- Main Street Fall Wine and Beer Walk, Friday, October 29



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10. Upcoming Events

- **13th Annual Wayzgoose**, November 5-6, 2021, online event
- **Hamilton Wood Type & Printing Museum's Conference**
- **The Great TRivia Contest**, Main Street, Friday, November 12, 2021



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- 10. Upcoming Events

Two Rivers Senior Center Rummage Sale,
Thursday, November 11, 8:30 AM-6:00 PM
Behringer Room



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TWO RIVERS SENIOR CENTER

**RUMMAGE
SALE**

**Thursday, November 11
8:30 AM - 6:00 PM**

JE Hamilton Community House - Behringer Room
1520 17th St, Two Rivers

**Household Goods, Crafts, Outdoor,
Holiday, Home Decor, Jewelry,
Books, Movies, Cards, & MORE**

New or gently used items may be dropped
off on Wednesday, November 10, 8:30-3:30.

No clothes or electronics please.



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11. Other

Madison St. Reconstruction, 19th to 22nd

- Remaining concrete work (driveway approaches and corner sidewalk ramps to be completed this Wednesday
- Seeding and restoration to be completed by end of this week
- Street to be fully reopened to traffic week of November 8



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Coming Soon to a Snow-Covered Street Near You!

The Street Division of Public Works recently took delivery of two new dump trucks, each equipped with plows and salt boxes/spreaders. These units were ordered in October 2020.

These replace units purchased in 1996 and 2005 (the latter used for its entire life as a salt truck).

Total capital investment: \$396,000



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UPCOMING MEETINGS :



Joint Personnel & Finance with Public Utilities:	Wednesday, November 3, 6:00 PM
Room Tax Commission:	Thursday, November 4, 10:00 AM
Plan Commission	Monday, November 8, 5:30 PM
Library Board	Tuesday, November 9, 6:00 PM
Advisory Recreation Board	Tuesday, November 9, 6:00 PM
Personnel & Finance Committee	Wednesday, November 10, 6:00 PM
Room Tax Commission:	Thursday, November 11, 10:00 AM
Central Park West 365 Planning Committee	Thursday, November 11, 6:00 PM



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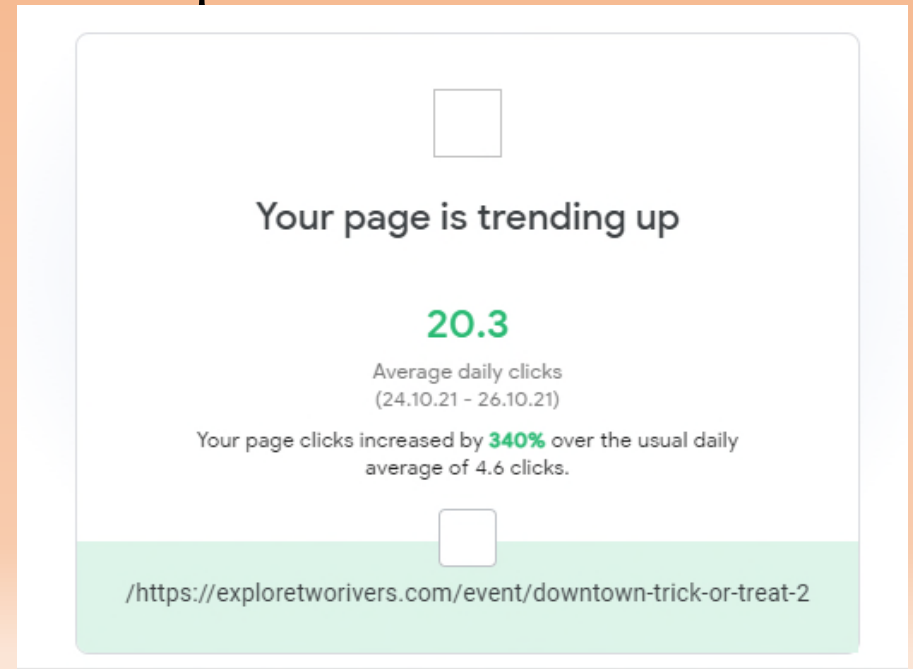
11. Other

Trick or Treat clicks on exploretworivers.com up 340%

For complete and up-to-date information on

Two Rivers events, go to

www.exploretworivers.com



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**TWO
RIVERS**
WISCONSIN

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